

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 31.12.2025

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	835.087.420	835.087.420	382.242.070	395.406.080	366.001.428	349.524.700	306.111.102	43.413.598	250.249.109
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	475.250	475.250	34.891.510	32.718.790	32.180.616	31.241.247	31.096.193	145.054	32.006.505
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	475.250	475.250	25.001.800	24.288.180	23.950.006	23.113.130	22.968.076	145.054	23.900.547
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	475.250	475.250	25.001.800	24.288.180	23.950.006	23.113.130	22.968.076	145.054	23.900.547
Autoritati executive	51.02.01.03	475.250	475.250	25.001.800	24.288.180	23.950.006	23.113.130	22.968.076	145.054	23.900.547
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	3.300.000	1.444.000	1.244.000	1.157.575	1.157.575	0	1.135.416
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	2.000.000	200.000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.250.000	1.194.000	1.194.000	1.136.242	1.136.242	0	1.114.083
Alte servicii publice generale	54.02.50	0	0	50.000	50.000	50.000	21.333	21.333	0	21.333
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	6.589.710	6.986.610	6.986.610	6.970.542	6.970.542	0	6.970.542
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	107.100	107.100	4.899.410	4.951.310	4.951.310	4.280.092	4.227.182	52.910	4.406.192
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	107.100	107.100	4.899.410	4.951.310	4.951.310	4.280.092	4.227.182	52.910	4.406.192
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	4.593.400	4.752.400	4.752.400	4.135.003	4.135.003	0	4.135.003
Politie locala	61.02.03.04	0	0	4.593.400	4.752.400	4.752.400	4.135.003	4.135.003	0	4.135.003
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	107.100	107.100	306.010	198.910	198.910	145.089	92.179	52.910	271.189
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	322.901.750	322.901.750	202.929.970	224.792.560	201.773.729	192.359.964	174.720.579	17.639.385	131.207.266
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	217.717.560	217.717.560	72.351.120	82.567.470	67.822.494	66.852.327	51.801.526	15.050.801	32.891.325

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	44.429.300	44.429.300	9.976.740	17.933.620	15.853.464	15.801.806	7.804.753	7.997.053	7.679.572
Invatamant prescolar	65.02.03.01	23.101.780	23.101.780	6.157.180	8.930.890	7.750.350	7.706.442	5.068.137	2.638.305	4.618.490
Invatamant primar	65.02.03.02	21.327.520	21.327.520	3.819.560	9.002.730	8.103.114	8.095.364	2.736.616	5.358.748	3.061.082
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	173.288.260	173.288.260	57.616.450	58.835.010	47.489.806	47.237.581	40.183.833	7.053.748	21.031.786
Invatamant secundar inferior	65.02.04.01	80.383.740	80.383.740	12.641.620	19.543.500	17.692.743	17.652.951	11.153.542	6.499.409	4.696.547
Invatamant secundar superior	65.02.04.02	92.904.520	92.904.520	42.965.510	36.569.710	27.983.809	27.773.595	27.258.367	515.228	14.394.223
Invatamant profesional	65.02.04.03	0	0	2.009.320	2.721.800	1.813.254	1.811.035	1.771.924	39.111	1.941.016
Invatamant postliceal	65.02.05	0	0	24.100	25.600	17.940	17.940	17.940	0	24.139
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	165.000	107.000	56.827	56.827	56.827	0	59.995
Invatamant special	65.02.07.04	0	0	165.000	107.000	56.827	56.827	56.827	0	59.995
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	2.765.000	3.448.600	2.601.391	2.286.632	2.286.632	0	2.412.445
Internate si cantine pentru elevi	65.02.11.03	0	0	120.000	418.300	350.091	350.091	350.091	0	413.259
Alte servicii auxiliare	65.02.11.30	0	0	2.645.000	3.030.300	2.251.300	1.936.541	1.936.541	0	1.999.186
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.730	769.540	622.743	526.218	526.218	0	641.756
Scoala dupa scoala	65.02.12.01	0	0	502.730	769.540	622.743	526.218	526.218	0	641.756
Invatamant anteprescolar	65.02.13	0	0	1.041.100	1.193.100	925.323	925.323	925.323	0	1.041.632
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	260.000	255.000	255.000	0	0	0	0
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	5.930.340	5.919.020	5.832.773	5.832.771	5.832.771	0	6.009.009
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	999.840	999.840	999.840	999.838	999.838	0	999.838
Spitale generale	66.02.06.01	0	0	999.840	999.840	999.840	999.838	999.838	0	999.838
Servicii de sanatate publica	66.02.08	0	0	4.930.500	5.056.700	4.970.460	4.970.460	4.970.460	0	5.009.171
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	-137.520	-137.527	-137.527	-137.527	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	-137.520	-137.527	-137.527	-137.527	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	103.996.090	103.996.090	76.828.330	86.236.470	83.621.042	75.949.467	75.498.216	451.251	50.069.015
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.14 + 67.02.03.30)	67.02.03	90.796.680	90.796.680	56.307.610	58.008.330	55.914.776	51.634.259	51.318.248	316.011	24.395.628
Muzee	67.02.03.03	88.538.160	88.538.160	33.820.000	26.320.000	26.299.084	26.299.084	26.106.073	193.011	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Institutii publice de spectacole si concerte	67.02.03.04	0	0	14.204.080	20.763.170	19.054.590	16.625.392	16.625.392	0	16.625.392
Case de cultura	67.02.03.06	0	0	7.055.250	8.355.250	8.355.250	6.895.841	6.895.841	0	6.895.841
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	0	45.000	45.000	45.000	0	45.000	0
Alte servicii culturale	67.02.03.30	2.258.520	2.258.520	1.228.280	2.524.910	2.160.852	1.768.942	1.690.942	78.000	874.395
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	13.199.410	13.199.410	18.664.540	26.946.960	26.425.086	24.139.036	24.003.796	135.240	24.557.137
Sport	67.02.05.01	6.836.710	6.836.710	7.149.600	11.723.710	11.291.223	9.945.693	9.858.789	86.904	10.353.838
Tineret	67.02.05.02	0	0	461.500	486.500	486.500	274.471	274.471	0	287.315
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	6.362.700	6.362.700	11.053.440	14.736.750	14.647.363	13.918.872	13.870.536	48.336	13.915.984
Servicii religioase	67.02.06	0	0	1.856.180	1.281.180	1.281.180	176.172	176.172	0	1.116.250
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1.188.100	1.188.100	47.820.180	50.069.600	44.497.420	43.725.399	41.588.066	2.137.333	42.237.917
Asistenta acordata persoanelor in varsta	68.02.04	0	0	6.609.930	6.609.930	2.677.703	2.677.703	2.677.703	0	2.735.415
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	22.159.000	24.305.300	24.258.072	24.258.072	24.258.072	0	23.858.060
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	22.159.000	24.305.300	24.258.072	24.258.072	24.258.072	0	23.858.060
Asistenta sociala pentru familie si copii	68.02.06	0	0	660.000	660.000	660.000	481.827	481.827	0	686.681
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	515.000	546.510	516.144	516.144	516.144	0	518.484
Ajutor social	68.02.15.01	0	0	515.000	546.510	516.144	516.144	516.144	0	518.484
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	1.188.100	1.188.100	17.876.250	17.947.860	16.385.501	15.791.653	13.654.320	2.137.333	14.439.277
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1.188.100	1.188.100	17.876.250	17.947.860	16.385.501	15.791.653	13.654.320	2.137.333	14.439.277
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	317.352.120	317.352.120	60.361.530	91.614.710	86.711.193	83.658.109	59.070.596	24.587.513	60.687.626
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	296.253.750	296.253.750	43.492.700	66.694.700	63.115.433	61.495.764	38.636.077	22.859.687	45.979.697
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	205.539.920	205.539.920	14.033.930	28.155.230	28.017.689	27.987.619	12.615.874	15.371.745	1.645.020
Alte cheltuieli in domeniul locuintelor	70.02.03.30	205.539.920	205.539.920	14.033.930	28.155.230	28.017.689	27.987.619	12.615.874	15.371.745	1.645.020
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	3.870.000	5.517.790	5.517.790	4.988.005	4.978.005	10.000	5.003.005
Alimentare cu apa	70.02.05.01	0	0	3.870.000	5.517.790	5.517.790	4.988.005	4.978.005	10.000	5.003.005
Iluminat public si electrificari rurale	70.02.06	10.669.950	10.669.950	3.252.770	5.071.530	4.473.080	4.262.367	4.262.367	0	2.497.316

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	80.043.880	80.043.880	22.336.000	27.950.150	25.106.874	24.257.773	16.779.831	7.477.942	36.834.356
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	21.098.370	21.098.370	16.868.830	24.920.010	23.595.760	22.162.345	20.434.519	1.727.826	14.707.929
Reducerea si controlul poluarii	74.02.03	10.915.670	10.915.670	2.993.760	3.487.560	2.163.310	1.879.857	837.899	1.041.958	763.222
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	10.182.700	10.182.700	13.875.070	21.432.450	21.432.450	20.282.488	19.596.620	685.868	13.428.879
Salubritate	74.02.05.01	10.182.700	10.182.700	13.258.300	20.825.180	20.825.180	19.710.255	19.024.387	685.868	12.797.151
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	616.770	607.270	607.270	572.233	572.233	0	631.728
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	515.828
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	194.251.200	194.251.200	79.159.650	41.328.710	40.384.580	37.985.288	36.996.552	988.736	21.941.520
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	77.350	77.350	2.906.730	4.067.240	4.067.240	3.124.851	2.949.209	175.642	4.540.321
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	77.350	77.350	2.906.730	4.067.240	4.067.240	3.124.851	2.949.209	175.642	4.540.321
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	77.350	77.350	2.906.730	4.067.240	4.067.240	3.124.851	2.949.209	175.642	4.540.321
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	1.172.170	1.172.170	776.854	776.854	0	667.102
Energie termica	81.02.06	0	0	1.172.170	1.172.170	1.172.170	776.854	776.854	0	667.102
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.453.700	1.658.400	1.658.400	1.316.559	1.305.559	11.000	1.448.866
Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	1.453.700	1.658.400	1.658.400	1.316.559	1.305.559	11.000	1.448.866
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	1.453.700	1.658.400	1.658.400	1.316.559	1.305.559	11.000	1.448.866
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	194.173.850	194.173.850	72.742.050	33.445.900	32.501.770	31.782.024	30.979.930	802.094	14.218.721
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	194.173.850	194.173.850	72.742.050	33.445.900	32.501.770	31.782.024	30.979.930	802.094	14.218.721
Drumuri si poduri	84.02.03.01	155.149.300	155.149.300	12.856.370	11.688.220	11.083.430	10.504.140	10.259.428	244.712	7.484.201
Transport in comun	84.02.03.02	39.024.550	39.024.550	59.885.680	21.757.680	21.418.340	21.277.884	20.720.502	557.382	6.734.520
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	885.000	985.000	985.000	985.000	985.000	0	1.066.510
Turism	87.02.04	0	0	885.000	985.000	985.000	985.000	985.000	0	1.066.510
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-3.742.340	-3.742.340	0	0	-8.683.700	8.683.700	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	3.742.340	3.742.340	0	0	8.683.700		0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	-230.216		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	3.742.340	3.742.340	0	0	8.913.916		0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	177.769.320	206.775.320	199.088.060	184.036.500	184.036.500	0	193.084.811
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	34.004.710	31.763.440	31.477.217	30.537.848	30.537.848	0	31.167.400
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	24.115.000	23.332.830	23.246.607	22.409.731	22.409.731	0	23.063.542
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	3.300.000	1.444.000	1.244.000	1.157.575	1.157.575	0	1.133.316
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	6.589.710	6.986.610	6.986.610	6.970.542	6.970.542	0	6.970.542
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.608.400	4.767.400	4.767.400	4.122.379	4.122.379	0	4.134.043
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.608.400	4.767.400	4.767.400	4.122.379	4.122.379	0	4.134.043
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	104.387.050	123.130.280	115.732.972	107.718.178	107.718.178	0	114.714.960
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	0	0	18.211.160	22.026.710	17.150.924	16.180.757	16.180.757	0	19.793.208
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.730	769.540	622.743	526.218	526.218	0	641.756
Scoala dupa scoala	65.02.12.01	0	0	502.730	769.540	622.743	526.218	526.218	0	641.756
Invatamant anteprescolar	65.02.13	0	0	1.008.100	1.160.100	925.323	925.323	925.323	0	1.010.376
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	5.930.340	5.919.020	5.832.773	5.832.771	5.832.771	0	5.988.609
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	40.140.270	52.985.660	52.411.324	46.138.720	46.138.720	0	47.826.439
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	40.105.280	42.198.890	40.337.951	39.565.930	39.565.930	0	41.106.704
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	18.166.560	26.259.280	26.255.551	23.202.467	23.202.467	0	25.717.983
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	9.908.280	12.026.790	12.023.061	10.403.392	10.403.392	0	11.531.954
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	8.258.280	14.232.490	14.232.490	12.799.075	12.799.075	0	14.186.029
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	16.602.600	20.854.920	20.854.920	18.455.628	18.455.628	0	17.350.425

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	2.761.130	3.661.130	3.661.130	2.718.741	2.718.741	0	4.540.321
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	1.172.170	1.172.170	776.854	776.854	0	667.102
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.453.700	1.647.400	1.647.400	1.305.559	1.305.559	0	1.446.200
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	10.330.600	13.389.220	13.389.220	12.669.474	12.669.474	0	9.711.802
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	885.000	985.000	985.000	985.000	985.000	0	985.000
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	230.216	-230.216	0
Deficit (cod 99.02.96)	99.02	0	0	0	0	0	0	-230.216		0
Deficitul sectiunii de functionare	99.02.96		0	0	0	0	0	-230.216		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	835.087.420	835.087.420	204.472.750	188.630.760	166.913.368	165.488.200	122.074.602	43.413.598	57.164.298
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	475.250	475.250	886.800	955.350	703.399	703.399	558.345	145.054	839.105
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	475.250	475.250	886.800	955.350	703.399	703.399	558.345	145.054	837.005
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	0	0	0	0	0	2.100
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	107.100	107.100	291.010	183.910	183.910	157.713	104.803	52.910	272.149
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	107.100	107.100	291.010	183.910	183.910	157.713	104.803	52.910	272.149
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	322.901.750	322.901.750	98.542.920	101.662.280	86.040.757	84.641.786	67.002.401	17.639.385	16.492.306
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	217.717.560	217.717.560	54.139.960	60.540.760	50.671.570	50.671.570	35.620.769	15.050.801	13.098.117
Invatamant anteprescolar	65.02.13	0	0	33.000	33.000	0	0	0	0	31.256
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	0	20.400
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	103.996.090	103.996.090	36.688.060	33.250.810	31.209.718	29.810.747	29.359.496	451.251	2.242.576
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1.188.100	1.188.100	7.714.900	7.870.710	4.159.469	4.159.469	2.022.136	2.137.333	1.131.213
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	317.352.120	317.352.120	42.194.970	65.355.430	60.455.642	60.455.642	35.868.129	24.587.513	34.969.643

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	296.253.750	296.253.750	33.584.420	54.667.910	51.092.372	51.092.372	28.232.685	22.859.687	34.447.743
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	21.098.370	21.098.370	8.610.550	10.687.520	9.363.270	9.363.270	7.635.444	1.727.826	521.900
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	194.251.200	194.251.200	62.557.050	20.473.790	19.529.660	19.529.660	18.540.924	988.736	4.591.095
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	77.350	77.350	145.600	406.110	406.110	406.110	230.468	175.642	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	11.000	11.000	11.000	0	11.000	2.666
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	194.173.850	194.173.850	62.411.450	20.056.680	19.112.550	19.112.550	18.310.456	802.094	4.506.919
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	0	0	0	0	0	0	81.510
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-3.742.340	-3.742.340	0	0	-8.913.916	8.913.916	0
Deficit (cod 99.02.97)	99.02	0	0	3.742.340	3.742.340	0	0	8.913.916	-8.913.916	0
Deficitul sectiunii de dezvoltare	99.02.97		0	3.742.340	3.742.340	0	0	8.913.916	-8.913.916	0