

CONTUL DE EXECUȚIE A BUGETULUI LOCAL - CHELTUIELI  
la data de 31.12.2020

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cod 21

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	216.076.539	216.076.539	149.244.950	200.653.950	160.548.525	160.548.525	159.973.129	575.396	159.897.463
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	13.872	13.872	21.996.700	17.495.590	15.030.748	15.030.748	14.909.535	121.213	15.019.435
Autorități publice și acțiuni externe (cod 51.02.01)	51.02	0	0	16.476.990	16.017.470	13.941.110	13.941.110	13.821.876	119.234	14.124.559
Autorități executive și legislative (cod 51.02.01.03)	51.02.01	0	0	16.476.990	16.017.470	13.941.110	13.941.110	13.821.876	119.234	14.124.559
Autorități executive	51.02.01.03	0	0	16.476.990	16.017.470	13.941.110	13.941.110	13.821.876	119.234	14.124.559
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	13.872	13.872	5.519.710	1.478.120	1.089.638	1.089.638	1.087.659	1.979	894.876
Fond de rezerva bugetară la dispoziția autorităților locale	54.02.05	0	0	4.077.590	0	0	0	0	0	0
Servicii publice comunitare de evidență a persoanelor	54.02.10	13.872	13.872	1.442.120	1.333.120	1.044.200	1.044.200	1.042.221	1.979	849.936
Alte servicii publice generale	54.02.50	0	0	0	145.000	45.438	45.438	45.438	0	44.940
Partea a II-a APARARE, ORDINE PUBLICĂ ȘI SIGURANȚĂ NAȚIONALĂ (60.02 + 61.02)	59.02	0	0	4.484.000	3.989.000	3.817.608	3.817.608	3.817.422	186	3.845.688
Ordine publică și siguranță națională (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.484.000	3.989.000	3.817.608	3.817.608	3.817.422	186	3.845.688
Ordine publică (cod 61.02.03.04)	61.02.03	0	0	3.909.000	3.379.000	3.278.548	3.278.548	3.278.548	0	3.278.548
Politie locală	61.02.03.04	0	0	3.909.000	3.379.000	3.278.548	3.278.548	3.278.548	0	3.278.548
Protecție civilă și protecție contra incendiilor (protecție civilă nonmilitară)	61.02.05	0	0	575.000	610.000	539.060	539.060	538.874	186	567.140
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	30.587.870	30.587.870	85.214.140	108.347.020	84.526.426	84.526.426	84.369.101	157.325	81.859.233
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	22.193.650	22.193.650	30.953.360	45.315.000	29.052.415	29.052.415	29.046.117	6.298	26.418.646

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	8.313.821	8.313.821	10.702.350	13.260.500	5.900.896	5.900.896	5.894.598	6.298	5.327.121
Invatamant prescolar	65.02.03.01	8.313.821	8.313.821	8.630.860	10.121.380	3.179.877	3.179.877	3.173.579	6.298	3.028.147
Invatamant primar	65.02.03.02	0	0	2.071.490	3.139.120	2.721.019	2.721.019	2.721.019	0	2.298.974
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	13.879.829	13.879.829	19.400.380	30.618.750	22.058.335	22.058.335	22.058.335	0	20.061.497
Invatamant secundar inferior	65.02.04.01	4.875.922	4.875.922	4.369.150	6.927.420	5.263.248	5.263.248	5.263.248	0	2.925.417
Invatamant secundar superior	65.02.04.02	9.003.907	9.003.907	14.150.890	21.442.480	14.862.707	14.862.707	14.862.707	0	15.467.529
Invatamant profesional	65.02.04.03	0	0	880.340	2.248.850	1.932.380	1.932.380	1.932.380	0	1.668.551
Invatamant postliceal	65.02.05	0	0	36.100	39.100	38.633	38.633	38.633	0	37.913
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	0	242.500	210.164	210.164	210.164	0	210.164
Invatamant special	65.02.07.04	0	0	0	242.500	210.164	210.164	210.164	0	210.164
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	80.000	138.000	136.162	136.162	136.162	0	136.162
Alte servicii auxiliare	65.02.11.30	0	0	80.000	138.000	136.162	136.162	136.162	0	136.162
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	149.530	120.650	68.502	68.502	68.502	0	68.502
Scoala dupa scoala	65.02.12.01	0	0	149.530	120.650	68.502	68.502	68.502	0	68.502
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	585.000	895.500	639.723	639.723	639.723	0	577.287
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>0</b>	<b>2.929.700</b>	<b>5.653.700</b>	<b>5.357.106</b>	<b>5.357.106</b>	<b>5.357.106</b>	<b>0</b>	<b>5.276.201</b>
Servicii de sanatate publica	66.02.08	0	0	2.929.700	2.853.700	2.657.060	2.657.060	2.657.060	0	2.652.059
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	2.800.000	2.700.046	2.700.046	2.700.046	0	2.624.142
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	2.800.000	2.700.046	2.700.046	2.700.046	0	2.624.142
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>3.178.250</b>	<b>3.178.250</b>	<b>30.732.420</b>	<b>30.743.570</b>	<b>28.711.576</b>	<b>28.711.576</b>	<b>28.560.712</b>	<b>150.864</b>	<b>28.882.918</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	0	16.749.850	12.186.200	12.023.248	12.023.248	12.023.248	0	12.131.561
Institutii publice de spectacole si concerte	67.02.03.04	0	0	12.887.520	9.742.130	9.730.521	9.730.521	9.730.521	0	9.730.521
Case de cultura	67.02.03.06	0	0	3.115.600	1.741.640	1.702.583	1.702.583	1.702.583	0	1.702.583
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	8.200	8.200	0	0	0	0	0
Alte servicii culturale	67.02.03.30	0	0	738.530	694.230	590.144	590.144	590.144	0	698.457
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	3.178.250	3.178.250	11.501.470	15.909.270	14.151.909	14.151.909	14.001.045	150.864	14.221.135

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Sport	67.02.05.01	2.063.380	2.063.380	4.175.710	5.643.530	4.811.343	4.811.343	4.759.276	52.067	4.711.458
Tineret	67.02.05.02	0	0	250.000	104.100	49.372	49.372	49.372	0	46.472
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1.114.870	1.114.870	7.075.760	10.161.640	9.291.194	9.291.194	9.192.397	98.797	9.463.205
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	2.481.100	2.648.100	2.536.419	2.536.419	2.536.419	0	2.530.222
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>5.215.970</b>	<b>5.215.970</b>	<b>20.598.660</b>	<b>26.634.750</b>	<b>21.405.329</b>	<b>21.405.329</b>	<b>21.405.166</b>	<b>163</b>	<b>21.281.468</b>
Asistenta acordata persoanelor in varsta	68.02.04	0	0	1.859.450	1.875.550	1.578.083	1.578.083	1.577.920	163	1.721.557
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	10.804.000	16.403.000	12.409.681	12.409.681	12.409.681	0	12.387.906
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	10.804.000	16.403.000	12.409.681	12.409.681	12.409.681	0	12.387.906
Asistenta sociala pentru familie si copii	68.02.06	0	0	480.300	750.300	690.505	690.505	690.505	0	713.289
Crese	68.02.11	0	0	688.400	562.960	535.985	535.985	535.985	0	539.843
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	109.000	331.000	200.750	200.750	200.750	0	200.750
Ajutor social	68.02.15.01	0	0	109.000	331.000	200.750	200.750	200.750	0	200.750
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	5.215.970	5.215.970	6.657.510	6.711.940	5.990.325	5.990.325	5.990.325	0	5.718.123
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	5.215.970	5.215.970	6.657.510	6.711.940	5.990.325	5.990.325	5.990.325	0	5.718.123
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>30.503.483</b>	<b>30.503.483</b>	<b>16.837.800</b>	<b>39.057.760</b>	<b>32.400.242</b>	<b>32.400.242</b>	<b>32.387.631</b>	<b>12.611</b>	<b>39.547.409</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>30.437.483</b>	<b>30.437.483</b>	<b>12.533.190</b>	<b>28.331.830</b>	<b>22.892.011</b>	<b>22.892.011</b>	<b>22.880.522</b>	<b>11.489</b>	<b>30.384.638</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	226.100	226.100	226.100	64.100	37.800	37.800	37.800	0	41.558
Alte cheltuieli in domeniul locuintelor	70.02.03.30	226.100	226.100	226.100	64.100	37.800	37.800	37.800	0	41.558
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	3.588.480	3.588.480	1.611.558	1.611.558	1.611.558	0	922.584
Alimentare cu apa	70.02.05.01	0	0	3.588.480	3.588.480	1.611.558	1.611.558	1.611.558	0	922.584
Iluminat public si electrificari rurale	70.02.06	1.505.650	1.505.650	3.373.520	5.845.410	4.762.554	4.762.554	4.760.753	1.801	4.216.980
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	28.705.733	28.705.733	5.345.090	18.833.840	16.480.099	16.480.099	16.470.411	9.688	25.203.516
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)</b>	<b>74.02</b>	<b>66.000</b>	<b>66.000</b>	<b>4.304.610</b>	<b>10.725.930</b>	<b>9.508.231</b>	<b>9.508.231</b>	<b>9.507.109</b>	<b>1.122</b>	<b>9.162.771</b>
Reducerea si controlul poluarii	74.02.03	0	0	9.780	22.280	22.261	22.261	22.261	0	22.261

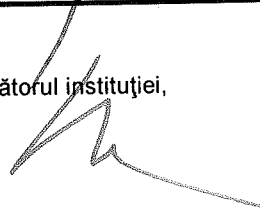
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	0	4.234.830	10.642.750	9.485.970	9.485.970	9.484.848	1.122	9.118.385
Salubritate	74.02.05.01	0	0	4.120.830	10.222.450	9.066.094	9.066.094	9.066.094	0	8.682.512
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	114.000	420.300	419.876	419.876	418.754	1.122	435.873
Canalizarea si tratarea apelor reziduale	74.02.06	66.000	66.000	60.000	60.900	0	0	0	0	22.125
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>154.971.314</b>	<b>154.971.314</b>	<b>20.712.310</b>	<b>31.764.580</b>	<b>24.773.501</b>	<b>24.773.501</b>	<b>24.489.440</b>	<b>284.061</b>	<b>19.625.698</b>
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	3.007.220	5.423.080	4.199.328	4.199.328	4.199.328	0	4.199.328
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	3.007.220	5.423.080	4.199.328	4.199.328	4.199.328	0	4.199.328
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	3.007.220	5.423.080	4.199.328	4.199.328	4.199.328	0	4.199.328
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	454.400	454.400	424.698	424.698	424.698	0	421.803
Energie termica	81.02.06	0	0	454.400	454.400	424.698	424.698	424.698	0	421.803
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	899.900	999.900	929.969	929.969	929.969	0	817.441
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	899.900	999.900	929.969	929.969	929.969	0	817.441
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	899.900	999.900	929.969	929.969	929.969	0	817.441
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>154.971.314</b>	<b>154.971.314</b>	<b>16.350.790</b>	<b>24.887.200</b>	<b>19.219.506</b>	<b>19.219.506</b>	<b>18.935.445</b>	<b>284.061</b>	<b>14.146.227</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	154.971.314	154.971.314	16.350.790	24.887.200	19.219.506	19.219.506	18.935.445	284.061	14.146.227
Drumuri si poduri	84.02.03.01	27.768.410	27.768.410	12.537.520	17.921.900	15.120.466	15.120.466	14.836.405	284.061	9.767.415
Transport in comun	84.02.03.02	127.202.904	127.202.904	3.813.270	6.965.300	4.099.040	4.099.040	4.099.040	0	4.378.812
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	0	0	0	0	0	0	40.899
Turism	87.02.04	0	0	0	0	0	0	0	0	40.899
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>0</b>	<b>-15.504.950</b>	<b>-15.504.950</b>	<b>0</b>	<b>0</b>	<b>-12.846.685</b>	<b>12.846.685</b>	<b>0</b>
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	2.287.562	-2.287.562	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	0	2.287.562	-2.287.562	0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	15.504.950	15.504.950	0	0	15.134.247	-15.134.247	0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	15.504.950	15.504.950	0	0	15.134.247	-15.134.247	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	104.988.070	131.520.460	115.397.287	115.397.287	115.161.772	235.515	111.620.426
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	19.738.020	14.989.860	14.347.838	14.347.838	14.234.025	113.813	14.379.359
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	14.691.910	13.985.340	13.463.144	13.463.144	13.351.310	111.834	13.492.832
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	5.046.110	1.004.520	884.694	884.694	882.715	1.979	886.527
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.474.000	3.977.000	3.806.372	3.806.372	3.806.186	186	3.806.436
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.474.000	3.977.000	3.806.372	3.806.372	3.806.186	186	3.806.436
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	59.798.140	77.463.610	68.353.288	68.353.288	68.267.136	86.152	64.985.132
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50)	65.02	0	0	9.869.660	18.330.090	16.044.113	16.044.113	16.044.113	0	12.436.258
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	149.530	120.650	68.502	68.502	68.502	0	68.502
Scoala dupa scoala	65.02.12.01	0	0	149.530	120.650	68.502	68.502	68.502	0	68.502
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	2.923.650	5.647.650	5.351.066	5.351.066	5.351.066	0	5.260.277
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	27.713.680	28.494.530	26.567.533	26.567.533	26.481.544	85.989	26.854.897
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	19.291.150	24.991.340	20.390.576	20.390.576	20.390.413	163	20.433.700
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	11.208.470	19.847.230	15.956.044	15.956.044	15.943.433	12.611	15.478.472
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	6.998.860	9.217.200	6.482.794	6.482.794	6.471.305	11.489	6.391.934
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	4.209.610	10.630.030	9.473.250	9.473.250	9.472.128	1.122	9.086.538
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	9.769.440	15.242.760	12.933.745	12.933.745	12.910.992	22.753	12.971.027
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	3.007.220	5.423.080	4.199.328	4.199.328	4.199.328	0	4.199.328
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	454.400	454.400	424.698	424.698	424.698	0	421.803
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	899.900	999.900	929.969	929.969	929.969	0	817.441

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	5.407.920	8.365.380	7.379.750	7.379.750	7.356.997	22.753	7.532.455
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	2.287.562	-2.287.562	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	0	2.287.562	-2.287.562	0
Excedentul sectiunii de functionare	98.02.96		0	0	0	0	0	2.287.562	-2.287.562	0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	216.076.539	216.076.539	44.256.880	69.133.490	45.151.238	45.151.238	44.811.357	339.881	48.277.037
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	13.872	13.872	2.258.680	2.505.730	682.910	682.910	675.510	7.400	640.076
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1.785.080	2.032.130	477.966	477.966	470.566	7.400	631.727
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	13.872	13.872	473.600	473.600	204.944	204.944	204.944	0	8.349
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	10.000	12.000	11.236	11.236	11.236	0	39.252
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	10.000	12.000	11.236	11.236	11.236	0	39.252
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	30.587.870	30.587.870	25.416.000	30.883.410	16.173.138	16.173.138	16.101.965	71.173	16.874.101
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	22.193.650	22.193.650	21.083.700	26.984.910	13.008.302	13.008.302	13.002.004	6.298	13.982.388
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	6.050	6.050	6.040	6.040	6.040	0	15.924
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	3.178.250	3.178.250	3.018.740	2.249.040	2.144.043	2.144.043	2.079.168	64.875	2.028.021
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	5.215.970	5.215.970	1.307.510	1.643.410	1.014.753	1.014.753	1.014.753	0	847.768
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	30.503.483	30.503.483	5.629.330	19.210.530	16.444.198	16.444.198	16.444.198	0	24.068.937
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	30.437.483	30.437.483	5.534.330	19.114.630	16.409.217	16.409.217	16.409.217	0	23.992.704
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	66.000	66.000	95.000	95.900	34.981	34.981	34.981	0	76.233
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	154.971.314	154.971.314	10.942.870	16.521.820	11.839.756	11.839.756	11.578.448	261.308	6.654.671
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	154.971.314	154.971.314	10.942.870	16.521.820	11.839.756	11.839.756	11.578.448	261.308	6.613.772
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	0	0	0	0	0	0	40.899

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-15.504.950	-15.504.950	0	0	-15.134.247	15.134.247	0
Deficit (cod 99.02.97)	99.02	0	0	15.504.950	15.504.950	0	0	15.134.247	-15.134.247	0
Deficitul secțiunii de dezvoltare	99.02.97		0	15.504.950	15.504.950	0	0	15.134.247	-15.134.247	0

Conducătorul instituției,



Conducătorul compartimentului  
financiar-contabil,