

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI  
la data de 30.09.2024

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	822.606.555	822.606.555	367.195.870	318.661.650	185.646.837	185.646.837	179.207.133	6.439.704	194.006.503
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	708.110	708.110	31.402.050	25.596.640	20.930.558	20.930.558	20.777.019	153.539	20.862.090
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	708.110	708.110	24.134.890	19.737.890	17.451.704	17.451.704	17.311.369	140.335	17.398.303
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	708.110	708.110	24.134.890	19.737.890	17.451.704	17.451.704	17.311.369	140.335	17.398.303
Autoritati executive	51.02.01.03	708.110	708.110	24.134.890	19.737.890	17.451.704	17.451.704	17.311.369	140.335	17.398.303
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	2.311.050	2.103.750	969.752	969.752	956.548	13.204	954.685
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	1.031.550	1.031.550	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.245.170	1.037.870	935.466	935.466	922.262	13.204	920.399
Alte servicii publice generale	54.02.50	0	0	34.330	34.330	34.286	34.286	34.286	0	34.286
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	4.956.110	3.755.000	2.509.102	2.509.102	2.509.102	0	2.509.102
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	5.058.620	3.965.620	3.550.339	3.550.339	3.522.652	27.687	3.512.447
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	5.058.620	3.965.620	3.550.339	3.550.339	3.522.652	27.687	3.512.447
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	4.625.000	3.545.000	3.327.900	3.327.900	3.307.900	20.000	3.327.900
Politie locala	61.02.03.04	0	0	4.625.000	3.545.000	3.327.900	3.327.900	3.307.900	20.000	3.327.900
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	305.100	292.100	222.439	222.439	214.752	7.687	184.547
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	0	0	128.520	128.520	0	0	0	0	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>362.633.555</b>	<b>362.633.555</b>	<b>155.216.850</b>	<b>141.890.420</b>	<b>94.653.424</b>	<b>94.653.424</b>	<b>91.551.222</b>	<b>3.102.202</b>	<b>99.913.701</b>
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)</b>	<b>65.02</b>	<b>286.877.420</b>	<b>286.877.420</b>	<b>42.799.560</b>	<b>39.746.160</b>	<b>18.884.568</b>	<b>18.884.568</b>	<b>17.272.729</b>	<b>1.611.839</b>	<b>12.384.556</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	12.359.580	12.359.580	11.316.420	10.384.550	5.554.314	5.554.314	4.991.158	563.156	3.397.196
Invatamant prescolar	65.02.03.01	12.359.580	12.359.580	7.385.330	6.810.200	3.330.148	3.330.148	2.772.222	557.926	1.476.602
Invatamant primar	65.02.03.02	0	0	3.931.090	3.574.350	2.224.166	2.224.166	2.218.936	5.230	1.920.594
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	274.517.840	274.517.840	26.250.240	24.928.200	10.781.497	10.781.497	9.753.028	1.028.469	6.655.167
Invatamant secundar inferior	65.02.04.01	40.711.210	40.711.210	5.568.680	5.177.170	2.856.189	2.856.189	2.839.133	17.056	2.829.315
Invatamant secundar superior	65.02.04.02	233.806.630	233.806.630	18.500.360	17.715.640	6.604.416	6.604.416	5.595.177	1.009.239	2.448.233
Invatamant profesional	65.02.04.03	0	0	2.181.200	2.035.390	1.320.892	1.320.892	1.318.718	2.174	1.377.619
Invatamant postliceal	65.02.05	0	0	24.000	22.500	12.088	12.088	12.088	0	12.087
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	239.000	189.000	66.461	66.461	66.461	0	66.461
Invatamant special	65.02.07.04	0	0	239.000	189.000	66.461	66.461	66.461	0	66.461
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	1.759.000	1.142.000	163.862	163.862	163.862	0	109.623
Alte servicii auxiliare	65.02.11.30	0	0	1.759.000	1.142.000	163.862	163.862	163.862	0	109.623
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	367.140	367.140	344.965	344.965	344.965	0	333.450
Scoala dupa scoala	65.02.12.01	0	0	367.140	367.140	344.965	344.965	344.965	0	333.450
Invatamant anteprescolar	65.02.13	0	0	1.900.760	1.769.770	1.279.636	1.279.636	1.269.636	10.000	1.139.041
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	943.000	943.000	681.745	681.745	671.531	10.214	671.531
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>0</b>	<b>3.918.700</b>	<b>3.421.960</b>	<b>3.253.421</b>	<b>3.253.421</b>	<b>3.253.421</b>	<b>0</b>	<b>3.417.789</b>
Servicii de sanatate publica	66.02.08	0	0	3.918.700	3.421.960	3.253.421	3.253.421	3.253.421	0	3.417.789
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>69.159.990</b>	<b>69.159.990</b>	<b>59.398.670</b>	<b>57.112.160</b>	<b>42.204.288</b>	<b>42.204.288</b>	<b>40.970.496</b>	<b>1.233.792</b>	<b>54.088.361</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.14 + 67.02.03.30)	67.02.03	56.618.080	56.618.080	32.542.550	31.640.690	21.780.623	21.780.623	21.263.157	517.466	20.237.637
Muzee	67.02.03.03	56.618.080	56.618.080	2.973.240	2.973.240	1.461.997	1.461.997	1.438.197	23.800	0
Institutii publice de spectacole si concerte	67.02.03.04	0	0	20.312.590	20.312.590	12.183.684	12.183.684	12.183.684	0	12.183.684
Case de cultura	67.02.03.06	0	0	8.024.900	7.328.040	7.251.040	7.251.040	6.901.040	350.000	7.251.040
Alte servicii culturale	67.02.03.30	0	0	1.231.820	1.026.820	883.902	883.902	740.236	143.666	802.913

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	12.541.910	12.541.910	24.606.320	23.221.670	18.938.385	18.938.385	18.222.059	716.326	32.935.224
Sport	67.02.05.01	4.404.440	4.404.440	7.805.140	7.504.140	6.194.350	6.194.350	6.192.050	2.300	6.914.824
Tineret	67.02.05.02	0	0	468.190	427.190	212.762	212.762	156.947	55.815	207.016
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	8.137.470	8.137.470	16.332.990	15.290.340	12.531.273	12.531.273	11.873.062	658.211	25.813.384
Servicii religioase	67.02.06	0	0	2.249.800	2.249.800	1.485.280	1.485.280	1.485.280	0	1.485.280
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	0	0	0	0	0	0	0	-569.780
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>6.596.145</b>	<b>6.596.145</b>	<b>49.099.920</b>	<b>41.610.140</b>	<b>30.311.147</b>	<b>30.311.147</b>	<b>30.054.576</b>	<b>256.571</b>	<b>30.022.995</b>
Asistenta acordata persoanelor in varsta	68.02.04	4.892.090	4.892.090	3.729.220	3.451.320	2.302.644	2.302.644	2.301.637	1.007	1.907.234
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	18.846.070	15.941.390	15.532.890	15.532.890	15.532.890	0	15.341.342
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	18.846.070	15.941.390	15.532.890	15.532.890	15.532.890	0	15.341.342
Asistenta sociala pentru familie si copii	68.02.06	0	0	695.000	530.000	490.451	490.451	490.451	0	431.842
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	250.000	200.000	153.452	153.452	153.452	0	149.688
Ajutor social	68.02.15.01	0	0	250.000	200.000	153.452	153.452	153.452	0	149.688
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	1.704.055	1.704.055	25.579.630	21.487.430	11.831.710	11.831.710	11.576.146	255.564	12.192.889
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1.704.055	1.704.055	25.579.630	21.487.430	11.831.710	11.831.710	11.576.146	255.564	12.192.889
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>334.364.150</b>	<b>334.364.150</b>	<b>64.086.860</b>	<b>58.337.080</b>	<b>33.004.436</b>	<b>33.004.436</b>	<b>31.754.307</b>	<b>1.250.129</b>	<b>36.951.136</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>332.655.030</b>	<b>332.655.030</b>	<b>47.864.500</b>	<b>42.986.040</b>	<b>22.993.363</b>	<b>22.993.363</b>	<b>21.885.234</b>	<b>1.108.129</b>	<b>28.218.072</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	245.182.950	245.182.950	15.631.380	13.631.380	3.227.042	3.227.042	2.821.475	405.567	333
Alte cheltuieli in domeniul locuintelor	70.02.03.30	245.182.950	245.182.950	15.631.380	13.631.380	3.227.042	3.227.042	2.821.475	405.567	333
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	6.184.240	4.305.780	3.784.341	3.784.341	3.784.341	0	3.784.341
Alimentare cu apa	70.02.05.01	0	0	6.184.240	4.305.780	3.784.341	3.784.341	3.784.341	0	3.784.341
Iluminat public si electrificari rurale	70.02.06	5.080.900	5.080.900	9.034.240	9.034.240	7.043.100	7.043.100	6.965.353	77.747	9.492.193
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	82.391.180	82.391.180	17.014.640	16.014.640	8.938.880	8.938.880	8.314.065	624.815	14.941.205
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)</b>	<b>74.02</b>	<b>1.709.120</b>	<b>1.709.120</b>	<b>16.222.360</b>	<b>15.351.040</b>	<b>10.011.073</b>	<b>10.011.073</b>	<b>9.869.073</b>	<b>142.000</b>	<b>8.733.064</b>
Reducerea si controlul poluarii	74.02.03	1.648.820	1.648.820	2.364.760	2.354.760	122.821	122.821	122.821	0	72.780

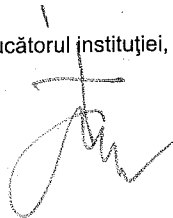
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	60.300	60.300	13.857.600	12.996.280	9.888.252	9.888.252	9.746.252	142.000	8.635.873
Salubritate	74.02.05.01	60.300	60.300	13.617.920	12.756.600	9.669.157	9.669.157	9.547.131	122.026	8.427.742
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	239.680	239.680	219.095	219.095	199.121	19.974	208.131
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	24.411
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>124.900.740</b>	<b>124.900.740</b>	<b>111.431.490</b>	<b>88.871.890</b>	<b>33.508.080</b>	<b>33.508.080</b>	<b>31.601.933</b>	<b>1.906.147</b>	<b>32.767.129</b>
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	7.263.140	6.597.310	3.480.730	3.480.730	3.480.730	0	3.357.267
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	7.263.140	6.597.310	3.480.730	3.480.730	3.480.730	0	3.357.267
Stimulare intreprinderi mici si mijlocii	80.02.01.09	0	0	2.200.000	2.200.000	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	5.063.140	4.397.310	3.480.730	3.480.730	3.480.730	0	3.357.267
<b>Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)</b>	<b>81.02</b>	<b>0</b>	<b>0</b>	<b>1.172.170</b>	<b>833.600</b>	<b>740.124</b>	<b>740.124</b>	<b>714.399</b>	<b>25.725</b>	<b>584.047</b>
Energie termica	81.02.06	0	0	1.172.170	833.600	740.124	740.124	714.399	25.725	584.047
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)</b>	<b>83.02</b>	<b>0</b>	<b>0</b>	<b>1.221.000</b>	<b>1.198.300</b>	<b>1.122.865</b>	<b>1.122.865</b>	<b>1.110.341</b>	<b>12.524</b>	<b>777.884</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	1.221.000	1.198.300	1.122.865	1.122.865	1.110.341	12.524	777.884
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	1.221.000	1.198.300	1.122.865	1.122.865	1.110.341	12.524	777.884
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>124.900.740</b>	<b>124.900.740</b>	<b>100.890.180</b>	<b>79.357.680</b>	<b>27.348.611</b>	<b>27.348.611</b>	<b>25.480.713</b>	<b>1.867.898</b>	<b>27.232.181</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	124.900.740	124.900.740	100.890.180	79.357.680	27.348.611	27.348.611	25.480.713	1.867.898	27.232.181
Drumuri si poduri	84.02.03.01	118.813.860	118.813.860	28.254.080	24.666.580	16.365.212	16.365.212	15.352.661	1.012.551	9.630.008
Transport in comun	84.02.03.02	6.086.880	6.086.880	72.636.100	54.691.100	10.983.399	10.983.399	10.128.052	855.347	17.602.173
<b>Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)</b>	<b>87.02</b>	<b>0</b>	<b>0</b>	<b>885.000</b>	<b>885.000</b>	<b>815.750</b>	<b>815.750</b>	<b>815.750</b>	<b>0</b>	<b>815.750</b>
Turism	87.02.04	0	0	885.000	885.000	815.750	815.750	815.750	0	815.750
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>0</b>	<b>-11.066.000</b>	<b>-11.066.000</b>	<b>0</b>	<b>0</b>	<b>13.403.560</b>	<b>-13.403.560</b>	<b>0</b>
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	13.403.560	-13.403.560	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	13.403.560		0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	11.066.000	11.066.000	0	0	5.782.475		0
		0	0			0	0	0		0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	-7.621.085		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	11.066.000	11.066.000	0	0	0		0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02 SF</b>	<b>0</b>	<b>0</b>	<b>189.473.200</b>	<b>167.676.950</b>	<b>138.252.034</b>	<b>138.252.034</b>	<b>136.810.055</b>	<b>1.441.979</b>	<b>129.617.788</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>0</b>	<b>30.773.140</b>	<b>24.967.730</b>	<b>20.554.001</b>	<b>20.554.001</b>	<b>20.400.462</b>	<b>153.539</b>	<b>20.141.133</b>
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	23.514.480	19.117.480	17.083.546	17.083.546	16.943.211	140.335	16.681.691
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	2.302.550	2.095.250	961.353	961.353	948.149	13.204	950.340
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	4.956.110	3.755.000	2.509.102	2.509.102	2.509.102	0	2.509.102
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>0</b>	<b>4.828.520</b>	<b>3.735.520</b>	<b>3.393.449</b>	<b>3.393.449</b>	<b>3.365.762</b>	<b>27.687</b>	<b>3.383.941</b>
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.828.520	3.735.520	3.393.449	3.393.449	3.365.762	27.687	3.383.941
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>0</b>	<b>0</b>	<b>107.068.950</b>	<b>97.296.670</b>	<b>77.504.741</b>	<b>77.504.741</b>	<b>76.688.662</b>	<b>816.079</b>	<b>75.875.918</b>
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>0</b>	<b>19.055.500</b>	<b>17.006.250</b>	<b>11.372.158</b>	<b>11.372.158</b>	<b>11.307.780</b>	<b>64.378</b>	<b>11.256.426</b>
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	367.140	367.140	344.965	344.965	344.965	0	333.450
Scoala dupa scoala	65.02.12.01	0	0	367.140	367.140	344.965	344.965	344.965	0	333.450
Invatamant anteprescolar	65.02.13	0	0	1.793.660	1.662.670	1.172.536	1.172.536	1.162.536	10.000	1.119.163
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	3.918.700	3.421.960	3.253.421	3.253.421	3.253.421	0	3.402.490
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	49.361.990	47.075.480	35.432.978	35.432.978	34.773.033	659.945	34.346.769
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	34.732.760	29.792.980	27.446.184	27.446.184	27.354.428	91.756	26.870.233
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>0</b>	<b>0</b>	<b>21.984.850</b>	<b>20.096.390</b>	<b>17.306.144</b>	<b>17.306.144</b>	<b>16.947.681</b>	<b>358.463</b>	<b>15.672.904</b>
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	11.231.060	9.352.600	7.401.799	7.401.799	7.185.336	216.463	7.056.055
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	10.753.790	10.743.790	9.904.345	9.904.345	9.762.345	142.000	8.616.849
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>0</b>	<b>0</b>	<b>24.817.740</b>	<b>21.580.640</b>	<b>19.493.699</b>	<b>19.493.699</b>	<b>19.407.488</b>	<b>86.211</b>	<b>14.543.892</b>
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	4.794.080	4.128.250	3.357.267	3.357.267	3.357.267	0	3.357.267

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	833.600	740.124	740.124	714.399	25.725	584.047
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.221.000	1.198.300	1.122.865	1.122.865	1.110.341	12.524	775.884
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	16.745.490	14.535.490	13.457.693	13.457.693	13.409.731	47.962	9.010.944
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	885.000	885.000	815.750	815.750	815.750	0	815.750
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	7.621.085	-7.621.085	0
Deficit (cod 99.02.96)	99.02	0	0	0	0	0	0	-7.621.085		0
Deficitul sectiunii de functionare	99.02.96		0	0	0	0	0	-7.621.085		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	822.606.555	822.606.555	177.722.670	150.984.700	47.394.803	47.394.803	42.397.078	4.997.725	64.388.715
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	708.110	708.110	628.910	628.910	376.557	376.557	376.557	0	720.957
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	708.110	708.110	620.410	620.410	368.158	368.158	368.158	0	716.612
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	8.500	8.500	8.399	8.399	8.399	0	4.345
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	230.100	230.100	156.890	156.890	156.890	0	128.506
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	230.100	230.100	156.890	156.890	156.890	0	128.506
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	362.633.555	362.633.555	48.147.900	44.593.750	17.148.683	17.148.683	14.862.560	2.286.123	24.037.783
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	286.877.420	286.877.420	23.744.060	22.739.910	7.512.410	7.512.410	5.964.949	1.547.461	1.128.130
Invatamant antepescolar	65.02.13	0	0	107.100	107.100	107.100	107.100	107.100	0	19.878
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	0	15.299
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	69.159.990	69.159.990	10.036.680	10.036.680	6.771.310	6.771.310	6.197.463	573.847	19.741.592
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	6.596.145	6.596.145	14.367.160	11.817.160	2.864.963	2.864.963	2.700.148	164.815	3.152.762
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	334.364.150	334.364.150	42.102.010	38.240.690	15.698.292	15.698.292	14.806.626	891.666	21.278.232
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	332.655.030	332.655.030	36.633.440	33.633.440	15.591.564	15.591.564	14.699.898	891.666	21.162.017

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	1.709.120	1.709.120	5.468.570	4.607.250	106.728	106.728	106.728	0	116.215
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	124.900.740	124.900.740	86.613.750	67.291.250	14.014.381	14.014.381	12.194.445	1.819.936	18.223.237
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	2.469.060	2.469.060	123.463	123.463	123.463	0	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	0	2.000
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	124.900.740	124.900.740	84.144.690	64.822.190	13.890.918	13.890.918	12.070.982	1.819.936	18.221.237
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-11.066.000	-11.066.000	0	0	5.782.475	-5.782.475	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	5.782.475	-5.782.475	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	5.782.475	-5.782.475	0
Deficit (cod 99.02.97)	99.02	0	0	11.066.000	11.066.000	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	11.066.000	11.066.000	0	0	0	0	0

Conducătorul instituției,



Conducătorul compartimentului  
financiar-contabil,