

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 30.06.2024

cod 21

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Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobat la finele perioadei de raportare	trimestriale cumulate	aprobat la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	659.591.390	659.591.390	344.894.870	218.031.030	127.845.473	127.845.473	119.480.360	8.365.113	113.587.596
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	541.450	541.450	31.195.960	19.018.710	14.238.452	14.238.452	13.921.041	317.411	13.988.228
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	541.450	541.450	23.965.300	14.939.300	12.036.642	12.036.642	11.823.235	213.407	11.870.237
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	541.450	541.450	23.965.300	14.939.300	12.036.642	12.036.642	11.823.235	213.407	11.870.237
Autoritati executive	51.02.01.03	541.450	541.450	23.965.300	14.939.300	12.036.642	12.036.642	11.823.235	213.407	11.870.237
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	2.274.550	1.551.410	736.426	736.426	632.422	104.004	652.607
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0	1.031.550	774.460	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0	1.210.000	743.950	703.507	703.507	606.196	97.311	618.849
Alte servicii publice generale	54.02.50	0	0	33.000	33.000	32.919	32.919	26.226	6.693	33.758
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	4.956.110	2.528.000	1.465.384	1.465.384	1.465.384	0	1.465.384
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.905.100	2.671.600	2.486.790	2.486.790	2.483.394	3.396	2.409.228
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.905.100	2.671.600	2.486.790	2.486.790	2.483.394	3.396	2.409.228
Ordine publica (cod 61.02.03.04)	61.02.03	0	0	4.625.000	2.420.000	2.282.900	2.282.900	2.282.900	0	2.282.900
Politie locala	61.02.03.04	0	0	4.625.000	2.420.000	2.282.900	2.282.900	2.282.900	0	2.282.900
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	0	280.100	251.600	203.890	203.890	200.494	3.396	126.328
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	206.709.650	206.709.650	137.431.690	97.212.980	66.728.978	66.728.978	63.006.896	3.722.082	57.783.978

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	131.983.930	131.983.930	38.825.860	27.841.970	14.626.188	14.626.188	11.761.331	2.864.857	9.768.909
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	17.851.870	17.851.870	10.660.090	7.759.570	4.065.471	4.065.471	4.058.344	7.127	2.651.762
Invatamant prescolar	65.02.03.01	9.550.400	9.550.400	6.945.380	4.879.070	2.258.516	2.258.516	2.255.152	3.364	1.109.684
Invatamant primar	65.02.03.02	8.301.470	8.301.470	3.714.710	2.880.500	1.806.955	1.806.955	1.803.192	3.763	1.542.078
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	114.132.060	114.132.060	23.405.070	16.725.620	8.509.018	8.509.018	5.679.597	2.829.421	5.261.314
Invatamant secundar inferior	65.02.04.01	33.192.100	33.192.100	5.354.280	4.219.250	2.400.986	2.400.986	2.388.959	12.027	2.239.815
Invatamant secundar superior	65.02.04.02	80.939.960	80.939.960	16.035.450	10.813.780	5.098.201	5.098.201	2.280.807	2.817.394	1.972.036
Invatamant profesional	65.02.04.03	0	0	2.015.340	1.692.590	1.009.831	1.009.831	1.009.831	0	1.049.463
Invatamant postliceal	65.02.05	0	0	24.000	19.500	10.779	10.779	10.779	0	10.779
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	239.000	139.000	59.280	59.280	59.280	0	59.280
Invatamant special	65.02.07.04	0	0	239.000	139.000	59.280	59.280	59.280	0	59.280
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	1.636.000	816.000	109.412	109.412	105.165	4.247	55.173
Alte servicii auxiliare	65.02.11.30	0	0	1.636.000	816.000	109.412	109.412	105.165	4.247	55.173
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	358.740	342.610	314.385	314.385	300.323	14.062	311.615
Scoala dupa scoala	65.02.12.01	0	0	358.740	342.610	314.385	314.385	300.323	14.062	311.615
Invatamant anteprescolar	65.02.13	0	0	1.900.760	1.437.470	1.003.557	1.003.557	993.557	10.000	864.700
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	602.200	602.200	554.286	554.286	554.286	0	554.286
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	3.915.900	2.216.040	2.076.459	2.076.459	2.076.459	0	2.211.725
Servicii de sanatate publica	66.02.08	0	0	3.915.900	2.216.040	2.076.459	2.076.459	2.076.459	0	2.211.725
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	68.294.410	68.294.410	45.691.510	37.384.490	30.321.052	30.321.052	29.503.442	817.610	25.204.288
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.14 + 67.02.03.30)	67.02.03	56.121.230	56.121.230	22.524.690	17.215.320	13.972.024	13.972.024	13.891.079	80.945	12.894.776
Muzee	67.02.03.03	56.121.230	56.121.230	2.551.100	1.955.500	1.024.494	1.024.494	1.024.494	0	0
Institutiile publice de spectacole si concerte	67.02.03.04	0	0	12.650.370	10.000.140	8.068.870	8.068.870	8.018.870	50.000	8.068.870
Case de cultura	67.02.03.06	0	0	6.152.400	4.410.860	4.333.860	4.333.860	4.333.860	0	4.333.860
Alte servicii culturale	67.02.03.30	0	0	1.170.820	848.820	544.800	544.800	513.855	30.945	492.046
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	12.173.180	12.173.180	20.917.020	17.919.370	15.036.248	15.036.248	14.362.583	673.665	10.996.732

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Sport	67.02.05.01	4.335.340	4.335.340	6.044.170	5.642.170	4.848.413	4.848.413	4.843.353	5.060	5.199.455
Tineret	67.02.05.02	0	0	293.590	226.590	112.258	112.258	110.258	2.000	106.512
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	7.837.840	7.837.840	14.579.260	12.050.610	10.075.577	10.075.577	9.408.972	666.605	5.690.765
Servicii religioase	67.02.06	0	0	2.249.800	2.249.800	1.312.780	1.312.780	1.249.780	63.000	1.312.780
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	6.431.310	6.431.310	48.998.420	29.770.480	19.705.279	19.705.279	19.665.664	39.615	20.599.056
Asistenta acordata persoanelor in varsta	68.02.04	4.892.090	4.892.090	3.696.320	2.826.920	1.290.098	1.290.098	1.287.766	2.332	1.296.740
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	18.828.000	10.655.650	10.284.972	10.284.972	10.284.972	0	9.957.532
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	18.828.000	10.655.650	10.284.972	10.284.972	10.284.972	0	9.957.532
Asistenta sociala pentru familie si copii	68.02.06	0	0	695.000	380.000	330.807	330.807	330.807	0	272.199
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	200.000	100.000	83.072	83.072	83.072	0	80.768
Ajutor social	68.02.15.01	0	0	200.000	100.000	83.072	83.072	83.072	0	80.768
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	1.539.220	1.539.220	25.579.100	15.807.910	7.716.330	7.716.330	7.679.047	37.283	8.991.817
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1.539.220	1.539.220	25.579.100	15.807.910	7.716.330	7.716.330	7.679.047	37.283	8.991.817
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	329.288.570	329.288.570	60.649.000	41.544.310	21.909.140	21.909.140	20.716.027	1.193.113	18.890.320
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	327.579.450	327.579.450	47.605.290	32.510.730	15.611.441	15.611.441	14.438.301	1.173.140	13.337.308
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	243.854.130	243.854.130	16.006.710	8.746.710	2.812.136	2.812.136	2.704.025	108.111	167
Alte cheltuieli in domeniul locuintelor	70.02.03.30	243.854.130	243.854.130	16.006.710	8.746.710	2.812.136	2.812.136	2.704.025	108.111	167
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	6.000.000	2.546.540	2.308.538	2.308.538	2.308.538	0	2.308.538
Alimentare cu apa	70.02.05.01	0	0	6.000.000	2.546.540	2.308.538	2.308.538	2.308.538	0	2.308.538
Iluminat public si electrificari rurale	70.02.06	5.080.900	5.080.900	9.043.120	8.842.020	6.647.055	6.647.055	6.646.001	1.054	6.513.624
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	78.644.420	78.644.420	16.555.460	12.375.460	3.843.712	3.843.712	2.779.737	1.063.975	4.514.979
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	1.709.120	1.709.120	13.043.710	9.033.580	6.297.699	6.297.699	6.277.726	19.973	5.553.012
Reducerea si controlul poluarii	74.02.03	1.648.820	1.648.820	2.364.760	1.809.760	100.278	100.278	100.278	0	53.145
Salubritate si gestiunea deeurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	60.300	60.300	10.678.950	7.223.820	6.197.421	6.197.421	6.177.448	19.973	5.483.593
Salubritate	74.02.05.01	60.300	60.300	10.439.270	7.023.820	6.038.550	6.038.550	6.038.550	0	5.338.071

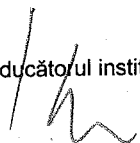
A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	239.680	200.000	158.871	158.871	138.898	19.973	145.522
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	16.274
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	123.051.720	123.051.720	110.713.120	57.583.430	22.482.113	22.482.113	19.353.002	3.129.111	20.515.842
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	7.263.140	5.568.560	2.218.903	2.218.903	2.218.903	0	2.095.441
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	0	7.263.140	5.568.560	2.218.903	2.218.903	2.218.903	0	2.095.441
Stimulare intreprinderi mici si mijlocii	80.02.01.09	0	0	2.200.000	2.200.000	0	0	0	0	0
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	0	5.063.140	3.368.560	2.218.903	2.218.903	2.218.903	0	2.095.441
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	800.000	669.898	669.898	646.809	23.089	513.822
Energie termica	81.02.06	0	0	1.172.170	800.000	669.898	669.898	646.809	23.089	513.822
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.221.000	994.600	905.363	905.363	891.716	13.647	514.772
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	0	1.221.000	994.600	905.363	905.363	891.716	13.647	514.772
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	1.221.000	994.600	905.363	905.363	891.716	13.647	514.772
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	123.051.720	123.051.720	100.556.810	49.770.270	18.245.449	18.245.449	15.153.074	3.092.375	16.949.307
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	123.051.720	123.051.720	100.556.810	49.770.270	18.245.449	18.245.449	15.153.074	3.092.375	16.949.307
Drumuri si poduri	84.02.03.01	118.907.300	118.907.300	26.020.710	16.239.170	11.480.257	11.480.257	9.846.586	1.633.671	5.360.789
Transport in comun	84.02.03.02	4.144.420	4.144.420	74.536.100	33.531.100	6.765.192	6.765.192	5.306.488	1.458.704	11.588.518
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	500.000	450.000	442.500	442.500	442.500	0	442.500
Turism	87.02.04	0	0	500.000	450.000	442.500	442.500	442.500	0	442.500
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-11.066.000	-11.066.000	0	0	1.363.735	-1.363.735	0
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	1.363.735		0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	796.507		0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	11.066.000	11.066.000	0	0	0		0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	-567.228		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	11.066.000	11.066.000	0	0	0		0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	169.628.450	116.668.220	94.474.764	94.474.764	92.925.427	1.549.337	87.407.723
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	30.623.790	18.446.540	13.955.770	13.955.770	13.658.153	297.617	13.556.842
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	23.393.130	14.367.130	11.753.960	11.753.960	11.560.347	193.613	11.441.631
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	2.274.550	1.551.410	736.426	736.426	632.422	104.004	649.827
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	4.956.110	2.528.000	1.465.384	1.465.384	1.465.384	0	1.465.384
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.700.000	2.466.500	2.329.900	2.329.900	2.326.504	3.396	2.323.557
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.700.000	2.466.500	2.329.900	2.329.900	2.326.504	3.396	2.323.557
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	93.468.530	66.415.570	54.179.916	54.179.916	53.787.031	392.885	52.609.689
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	0	0	17.561.000	13.437.260	9.090.724	9.090.724	9.028.217	62.507	9.003.863
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	358.740	342.610	314.385	314.385	300.323	14.062	311.615
Scoala dupa scoala	65.02.12.01	0	0	358.740	342.610	314.385	314.385	300.323	14.062	311.615
Invatamant anteprescolar	65.02.13	0	0	1.793.660	1.330.370	896.457	896.457	886.457	10.000	853.143
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	3.915.900	2.216.040	2.076.459	2.076.459	2.076.459	0	2.201.526
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	37.288.970	29.687.550	24.884.127	24.884.127	24.583.512	300.615	23.902.358
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	34.702.660	21.074.720	18.128.606	18.128.606	18.098.843	29.763	17.501.942
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	18.836.200	13.852.830	11.354.504	11.354.504	11.204.121	150.383	10.302.606
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	11.231.060	7.111.500	5.080.533	5.080.533	4.950.123	130.410	4.773.676
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	7.605.140	6.741.330	6.273.971	6.273.971	6.253.998	19.973	5.528.930
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	21.999.930	15.486.780	12.654.674	12.654.674	11.949.618	705.056	8.615.029
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	4.794.080	3.099.500	2.095.441	2.095.441	2.095.441	0	2.095.441
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	800.000	669.898	669.898	646.809	23.089	513.822

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.221.000	994.600	905.363	905.363	891.716	13.647	513.439
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	14.312.680	10.142.680	8.541.472	8.541.472	7.873.152	668.320	5.049.827
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	500.000	450.000	442.500	442.500	442.500	0	442.500
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	0	567.228	-567.228	0
Deficit (cod 99.02.96)	99.02	0	0	0	0	0	0	-567.228		0
Deficitul sectiunii de functionare	99.02.96		0	0	0	0	0	-567.228		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	659.591.390	659.591.390	175.266.420	101.362.810	33.370.709	33.370.709	26.554.933	6.815.776	26.179.873
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	541.450	541.450	572.170	572.170	282.682	282.682	262.888	19.794	431.386
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	541.450	541.450	572.170	572.170	282.682	282.682	262.888	19.794	428.606
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	0	0	0	0	0	2.780
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	205.100	205.100	156.890	156.890	156.890	0	85.671
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	205.100	205.100	156.890	156.890	156.890	0	85.671
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	206.709.650	206.709.650	43.963.160	30.797.410	12.549.062	12.549.062	9.219.865	3.329.197	5.174.289
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	131.983.930	131.983.930	21.264.860	14.404.710	5.535.464	5.535.464	2.733.114	2.802.350	765.046
Invatamant anteprescolar	65.02.13	0	0	107.100	107.100	107.100	107.100	107.100	0	11.557
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	0	10.199
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	68.294.410	68.294.410	8.402.540	7.696.940	5.436.925	5.436.925	4.919.930	516.995	1.301.930
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	6.431.310	6.431.310	14.295.760	8.695.760	1.576.673	1.576.673	1.566.821	9.852	3.097.114
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	329.288.570	329.288.570	41.812.800	27.691.480	10.554.636	10.554.636	9.511.906	1.042.730	8.587.714
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	327.579.450	327.579.450	36.374.230	25.399.230	10.530.908	10.530.908	9.488.178	1.042.730	8.563.632
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	1.709.120	1.709.120	5.438.570	2.292.250	23.728	23.728	23.728	0	24.082

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	123.051.720	123.051.720	88.713.190	42.096.650	9.827.439	9.827.439	7.403.384	2.424.055	11.900.813
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	0	0	2.469.060	2.469.060	123.462	123.462	123.462	0	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	0	1.333
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	123.051.720	123.051.720	86.244.130	39.627.590	9.703.977	9.703.977	7.279.922	2.424.055	11.899.480
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-11.066.000	-11.066.000	0	0	796.507	-796.507	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	796.507	-796.507	0
Excedentul sectiunii de dezvoltare	98.02.97		0	0	0	0	0	796.507	-796.507	0
Deficit (cod 99.02.97)	99.02	0	0	11.066.000	11.066.000	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97		0	11.066.000	11.066.000	0	0	0	0	0

Conducătorul instituției,




Conducătorul compartimentului
financiar-contabil,

