

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI
la data de 30.06.2025

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		aprobate la finele perioadei de raportare	trimestriale cumulate	2	aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1			3	4	5	6	7	8 = 6 - 7	9
TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	1.049.547.316	1.049.547.316		402.350.310	259.600.200	169.681.510	169.681.510	144.362.036	25.319.474	124.413.355
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	982.510	982.510		33.591.510	19.704.190	15.271.743	15.271.743	15.083.967	187.776	15.195.967
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	982.510	982.510		25.001.800	14.385.880	11.979.961	11.979.961	11.795.731	184.230	11.948.605
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	982.510	982.510		25.001.800	14.385.880	11.979.961	11.979.961	11.795.731	184.230	11.948.605
Autoritati executive	51.02.01.03	982.510	982.510		25.001.800	14.385.880	11.979.961	11.979.961	11.795.731	184.230	11.948.605
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0		2.000.000	798.600	628.705	628.705	625.159	3.546	594.285
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	0		700.000	50.000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	0		1.250.000	698.600	607.372	607.372	603.826	3.546	562.952
Alte servicii publice generale	54.02.50	0	0		50.000	50.000	21.333	21.333	21.333	0	21.333
Tranzactii privind datoria publica si imprumuturi	55.02	0	0		6.589.710	4.519.710	2.663.077	2.663.077	2.663.077	0	2.663.077
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	142.800	142.800		4.899.410	2.667.910	2.140.924	2.140.924	2.124.565	16.359	2.220.805
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	142.800	142.800		4.899.410	2.667.910	2.140.924	2.140.924	2.124.565	16.359	2.220.805
Ordine publica (cod 61.02.03.04)	61.02.03	0	0		4.593.400	2.401.900	2.086.200	2.086.200	2.086.200	0	2.086.200
Politie locala	61.02.03.04	0	0		4.593.400	2.401.900	2.086.200	2.086.200	2.086.200	0	2.086.200
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	142.800	142.800		306.010	266.010	54.724	54.724	38.365	16.359	134.605
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	377.342.606	377.342.606		206.926.860	139.078.250	91.487.174	91.487.174	79.073.584	12.413.590	64.689.419

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	271.871.636	271.871.636	73.072.070	52.661.140	34.084.892	34.084.892	27.868.716	6.216.176	16.332.125
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	41.707.950	41.707.950	10.433.000	8.134.100	4.036.880	4.036.880	3.325.848	711.032	7.801.425
Invatamant prescolar	65.02.03.01	20.380.430	20.380.430	6.565.980	4.871.040	2.199.074	2.199.074	1.490.174	708.900	5.972.421
Invatamant primar	65.02.03.02	21.327.520	21.327.520	3.867.020	3.263.060	1.837.806	1.837.806	1.835.674	2.132	1.829.004
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	230.163.686	230.163.686	57.879.640	40.912.260	27.788.004	27.788.004	22.512.160	5.275.844	6.169.535
Invatamant secundar inferior	65.02.04.01	13.700.806	13.700.806	12.761.080	7.105.740	5.528.147	5.528.147	2.838.570	2.689.577	2.184.366
Invatamant secundar superior	65.02.04.02	216.462.880	216.462.880	43.058.640	32.464.930	21.376.869	21.376.869	18.831.470	2.545.399	3.005.808
Invatamant profesional	65.02.04.03	0	0	2.059.920	1.341.590	882.988	882.988	842.120	40.868	979.361
Invatamant postliceal	65.02.05	0	0	25.600	17.500	11.420	11.420	11.420	0	11.420
Invatamant nedefinit prin nivel (cod 65.02.07.04)	65.02.07	0	0	165.000	82.500	33.618	33.618	33.618	0	33.618
Invatamant special	65.02.07.04	0	0	165.000	82.500	33.618	33.618	33.618	0	33.618
Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30)	65.02.11	0	0	2.843.300	2.018.300	962.886	962.886	767.896	194.990	1.008.053
Internate si cantine pentru elevi	65.02.11.03	0	0	198.300	198.300	198.065	198.065	198.065	0	243.232
Alte servicii auxiliare	65.02.11.30	0	0	2.645.000	1.820.000	764.821	764.821	569.831	194.990	764.821
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.730	502.730	449.241	449.241	414.931	34.310	443.064
Scoala dupa scoala	65.02.12.01	0	0	502.730	502.730	449.241	449.241	414.931	34.310	443.064
Invatamant anteprescolar	65.02.13	0	0	962.800	733.750	548.071	548.071	548.071	0	610.238
Alte cheltuieli in domeniul invatamantului	65.02.50	0	0	260.000	260.000	254.772	254.772	254.772	0	254.772
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	5.930.340	3.723.140	2.412.637	2.412.637	2.412.637	0	2.551.908
Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03)	66.02.06	0	0	999.840	999.840	0	0	0	0	0
Spitale generale	66.02.06.01	0	0	999.840	999.840	0	0	0	0	0
Servicii de sanatate publica	66.02.08	0	0	4.930.500	2.723.300	2.550.164	2.550.164	2.550.164	0	2.551.908
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	0	-137.527	-137.527	-137.527	0	0
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	-137.527	-137.527	-137.527	0	0
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	103.881.040	103.881.040	80.104.270	54.955.690	33.424.268	33.424.268	27.922.814	5.501.454	25.781.270
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.14 + 67.02.03.30)	67.02.03	90.796.480	90.796.480	56.352.610	35.626.090	21.131.578	21.131.578	16.072.207	5.059.371	12.276.853

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Muzee	67.02.03.03	88.538.160	88.538.160	33.820.000	18.350.000	8.593.574	8.593.574	3.610.109	4.983.465	0
Instituti publice de spectacole si concerte	67.02.03.04	0	0	14.204.080	11.341.210	8.390.775	8.390.775	8.390.775	0	8.390.775
Casa de cultura	67.02.03.06	0	0	7.055.250	4.851.300	3.662.000	3.662.000	3.662.000	0	3.662.000
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	0	45.000	45.000	0	0	0	0	0
Alte servicii culturale	67.02.03.30	2.258.320	2.258.320	1.228.280	1.038.580	485.229	485.229	409.323	75.906	224.078
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	13.084.560	13.084.560	21.895.480	18.529.600	12.116.518	12.116.518	11.674.435	442.083	13.504.417
Sport	67.02.05.01	6.872.310	6.872.310	8.349.600	7.753.400	4.831.916	4.831.916	4.514.652	317.264	6.413.592
Tineret	67.02.05.02	0	0	461.500	319.420	103.030	103.030	103.030	0	97.146
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	6.212.250	6.212.250	13.084.380	10.456.780	7.181.572	7.181.572	7.056.753	124.819	6.993.679
Servicii religioase	67.02.06	0	0	1.856.180	800.000	176.172	176.172	176.172	0	0
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1.589.930	1.589.930	47.820.180	27.738.280	21.565.377	21.565.377	20.869.417	695.960	20.024.116
Asistenta acordata persoanelor in varsta	68.02.04	0	0	6.609.930	3.679.130	1.445.375	1.445.375	1.445.375	0	1.448.033
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	22.159.000	12.311.900	12.018.803	12.018.803	12.018.803	0	11.722.315
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	22.159.000	12.311.900	12.018.803	12.018.803	12.018.803	0	11.722.315
Asistenta sociala pentru familie si copii	68.02.06	0	0	660.000	380.000	324.042	324.042	324.042	0	324.042
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	0	515.000	132.400	69.224	69.224	69.224	0	75.864
Ajutor social	68.02.15.01	0	0	515.000	132.400	69.224	69.224	69.224	0	75.864
Alte cheltuieli in domeniul asigurarii si asistentei sociale (cod 68.02.50.50)	68.02.50	1.589.930	1.589.930	17.876.250	11.234.950	7.707.933	7.707.933	7.011.973	695.960	6.453.862
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	1.589.930	1.589.930	17.876.250	11.234.950	7.707.933	7.707.933	7.011.973	695.960	6.453.862
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	476.507.130	476.507.130	76.272.880	59.335.640	36.213.336	36.213.336	26.868.137	9.345.199	33.339.708
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	465.862.920	465.862.920	53.423.420	39.153.430	20.573.734	20.573.734	14.476.047	6.097.687	25.735.766
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	377.874.840	377.874.840	21.139.930	12.149.930	6.308.130	6.308.130	1.797.384	4.510.746	131.013
Alte cheltuieli in domeniul locuintelor	70.02.03.30	377.874.840	377.874.840	21.139.930	12.149.930	6.308.130	6.308.130	1.797.384	4.510.746	131.013
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	0	3.870.000	1.934.160	0	0	0	0	0
Alimentare cu apa	70.02.05.01	0	0	3.870.000	1.934.160	0	0	0	0	0
Iluminat public si electrificari rurale	70.02.06	10.144.710	10.144.710	3.678.290	3.186.020	2.414.946	2.414.946	1.739.399	675.547	1.668.345

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	77.843.370	77.843.370	24.735.200	21.883.320	11.850.658	11.850.658	10.939.264	911.394	23.936.408
Protecia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	10.644.210	10.644.210	22.849.460	20.182.210	15.639.602	15.639.602	12.392.090	3.247.512	7.603.942
Reducerea si controlul poluarii	74.02.03	4.099.340	4.099.340	3.493.760	2.009.510	546.187	546.187	536.997	9.190	480.410
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	6.544.870	6.544.870	19.355.700	18.172.700	15.093.415	15.093.415	11.855.093	3.238.322	6.623.978
Salubritate	74.02.05.01	6.544.870	6.544.870	18.738.930	17.760.430	14.940.304	14.940.304	11.746.361	3.193.943	6.491.144
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	616.770	412.270	153.111	153.111	108.732	44.379	132.834
Canalizarea si tratarea apelor reziduale	74.02.06	0	0	0	0	0	0	0	0	499.554
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	194.572.270	194.572.270	80.659.650	38.814.210	24.568.333	24.568.333	21.211.783	3.356.550	8.967.456
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	77.350	77.350	2.906.730	2.206.730	1.502.192	1.502.192	1.502.192	0	1.502.192
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	77.350	77.350	2.906.730	2.206.730	1.502.192	1.502.192	1.502.192	0	1.502.192
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	77.350	77.350	2.906.730	2.206.730	1.502.192	1.502.192	1.502.192	0	1.502.192
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	700.000	681.546	681.546	568.053	113.493	581.414
Energie termica	81.02.06	0	0	1.172.170	700.000	681.546	681.546	568.053	113.493	581.414
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.453.700	1.157.300	945.914	945.914	910.719	35.195	701.384
Agricultura (cod 83.02.03.03 + 83.02.03.30)	83.02.03	0	0	1.453.700	1.157.300	945.914	945.914	910.719	35.195	701.384
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	0	1.453.700	1.157.300	945.914	945.914	910.719	35.195	701.384
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	194.494.920	194.494.920	74.242.050	34.300.180	21.038.681	21.038.681	17.830.819	3.207.862	5.782.466
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	194.494.920	194.494.920	74.242.050	34.300.180	21.038.681	21.038.681	17.830.819	3.207.862	5.782.466
Drumuri si poduri	84.02.03.01	155.309.240	155.309.240	14.356.370	10.327.410	6.512.209	6.512.209	4.367.342	2.124.867	2.769.968
Transport in comun	84.02.03.02	39.185.680	39.185.680	59.885.680	23.972.770	14.526.472	14.526.472	13.443.477	1.082.995	3.012.498
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	885.000	450.000	400.000	400.000	400.000	0	400.000
Turism	87.02.04	0	0	885.000	450.000	400.000	400.000	400.000	0	400.000
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	98.02	0	0	-3.742.340	-3.742.340	0	0	4.306.188	-4.306.188	0

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Excedent (cod 98.02.96 + 98.02.97)	98.02	0	0	0	0	0	0	4.306.188		0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	0	2.101.546		0
Deficit (cod 99.02.96 + 99.02.97)	99.02	0	0	3.742.340	3.742.340	0	0	0		0
Deficitul sectiunii de functionare	99.02.96	0	0	0	0	0	0	-2.204.642		0
Deficitul sectiunii de dezvoltare	99.02.97	0	0	3.742.340	3.742.340	0	0	0		0
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02 SF	0	0	183.437.610	124.829.880	96.475.725	96.475.725	91.862.008	4.613.717	93.165.787
Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)	50.02	0	0	32.704.710	18.910.210	15.175.948	15.175.948	14.988.172	187.776	14.783.541
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	24.115.000	13.591.900	11.884.166	11.884.166	11.699.936	184.230	11.537.229
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	2.000.000	798.600	628.705	628.705	625.159	3.546	583.235
Tranzactii privind datoria publica si imprumuturi	55.02	0	0	6.589.710	4.519.710	2.663.077	2.663.077	2.663.077	0	2.663.077
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	0	4.608.400	2.376.900	2.140.924	2.140.924	2.124.565	16.359	2.134.132
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	0	4.608.400	2.376.900	2.140.924	2.140.924	2.124.565	16.359	2.134.132
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	0	107.022.140	74.406.400	56.451.620	56.451.620	55.672.655	778.965	57.391.481
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.13 + 65.02.50)	65.02	0	0	18.815.310	14.623.750	9.740.293	9.740.293	9.486.812	273.481	10.243.377
Servicii educationale complementare (cod 65.02.12.01)	65.02.12	0	0	502.730	502.730	449.241	449.241	414.931	34.310	443.064
Scoala dupa scoala	65.02.12.01	0	0	502.730	502.730	449.241	449.241	414.931	34.310	443.064
Invatamant anleptescolar	65.02.13	0	0	929.800	700.750	548.071	548.071	548.071	0	594.115
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	5.930.340	3.723.140	2.412.637	2.412.637	2.412.637	0	2.541.709
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	0	42.171.210	32.714.830	24.380.844	24.380.844	23.884.860	495.984	24.663.578
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	0	40.105.280	23.344.680	19.917.846	19.917.846	19.908.346	9.500	19.942.817
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	0	20.999.760	16.862.140	11.876.111	11.876.111	10.269.160	1.606.951	10.394.947
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	0	10.241.480	7.446.860	3.510.577	3.510.577	3.029.407	481.170	3.293.595
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	0	0	10.758.280	9.415.280	8.365.534	8.365.534	7.239.753	1.125.781	7.101.352

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea a V-a ACTIUNI ECONOMICE (60.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	0	18.102.800	12.274.230	10.831.122	10.831.122	8.807.456	2.023.666	8.461.686
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	0	2.761.130	2.061.130	1.502.192	1.502.192	1.502.192	0	1.502.192
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	0	1.172.170	700.000	681.546	681.546	568.053	113.493	581.414
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	1.453.700	1.157.300	945.914	945.914	910.719	35.195	700.051
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	0	11.830.600	7.905.800	7.301.470	7.301.470	5.426.492	1.874.978	5.278.029
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	0	885.000	450.000	400.000	400.000	400.000	0	400.000
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	98.02	0	0	0	0	0	0	2.204.642	-2.204.642	0
Deficit (cod 99.02.96)	99.02	0	0	0	0	0	0	-2.204.642		0
Deficitul sectiunii de functionare	99.02.96			0	0	0	0	-2.204.642		0
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	1.049.547.316	1.049.547.316	218.912.700	134.770.320	73.205.785	73.205.785	52.500.028	20.705.757	31.247.568
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	982.510	982.510	886.800	793.980	95.795	95.795	95.795	0	412.426
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	982.510	982.510	886.800	793.980	95.795	95.795	95.795	0	411.376
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	0	0	0	0	0	1.050
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	142.800	142.800	291.010	291.010	0	0	0	0	86.673
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	142.800	142.800	291.010	291.010	0	0	0	0	86.673
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	377.342.606	377.342.606	99.904.720	64.671.850	35.035.554	35.035.554	23.400.929	11.634.625	7.297.938
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.13 + 65.02.50)	65.02	271.871.636	271.871.636	54.256.760	38.037.390	24.344.599	24.344.599	18.401.904	5.942.695	6.088.748
Invatamant antepescolar	65.02.13	0	0	33.000	33.000	0	0	0	0	16.123
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	0	10.199
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	103.881.040	103.881.040	37.933.060	22.240.860	9.043.424	9.043.424	4.037.954	5.005.470	1.117.692
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1.589.930	1.589.930	7.714.900	4.393.600	1.647.531	1.647.531	961.071	686.460	81.299

A	B	1	2	3	4	5	6	7	8 = 6 - 7	9
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	476.507.130	476.507.130	55.273.120	42.473.500	24.337.225	24.337.225	16.598.977	7.738.248	22.944.761
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	485.862.920	465.862.920	43.181.940	31.706.570	17.063.157	17.063.157	11.446.640	5.616.517	22.442.171
Protectia mediului (cod 74.02.03 + 74.02.04 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	10.644.210	10.644.210	12.091.180	10.766.930	7.274.068	7.274.068	5.152.337	2.121.731	502.590
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	194.572.270	194.572.270	62.557.050	26.539.980	13.737.211	13.737.211	12.404.327	1.332.884	505.770
Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)	80.02	77.350	77.350	145.600	145.600	0	0	0	0	0
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	0	1.333
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	194.494.920	194.494.920	62.411.450	26.394.380	13.737.211	13.737.211	12.404.327	1.332.884	504.437
Partea a VI-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	-3.742.340	-3.742.340	0	0	2.101.546	-2.101.546	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	0	2.101.546	-2.101.546	0
Excedentul sectiunii de dezvoltare	98.02.97			0	0	0	0	2.101.546	-2.101.546	0
Deficit (cod 99.02.97)	99.02	0	0	3.742.340	3.742.340	0	0	0	0	0
Deficitul sectiunii de dezvoltare	99.02.97			3.742.340	3.742.340	0	0	0	0	0

Conducătorul instituției

Conducătorul compartimentului
financiar-contabil,

